

AGENDA

- 1. Update on Program and Plans
- 2. Budget and Schedule Review
- 3. Next steps
- 4. Discussion





PROCESS TO DATE

- Surveyed existing building to evaluate systems
- Bi-Weekly meetings with administration
 - Reviewed educational program
 - Discussed academic improvements
 - Considered opportunities renovation will improve student performance
- Met with state officials regarding funding





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Architects

Architects



















Budget

- \$70,200,000 Holding Approved Total
 - \$36,030,425 Renovations/Upgrades
 - \$13,754,251 New Additions
 - \$ 2,500,000 Sitework
 - \$10,072,624 Soft Cost
 - \$ 7,842,700 Contingency
- Influence of recent inflation.





Schedule

Approve Schematic Design

2/16/22

Design Dev Phase

Feb-June 2022

- Value Engineering
- Develop Phasing Plans
- Engage Staff, Students, Community
- Permitting and Approvals
 - Sketch Plan Submission 2/18/22
 - Storm Sewer Permit Pre App 3/15/22
- Const Docs

June-Dec 2022

Bidding start

Dec 2022

Construction Start

May 2023





Grants

- RACP = Redevelopment Assistance Capital Program
 - 11/18/21 Met with State Representative Delloso and State Senator Kearney.
 - Presented project booklet showing current conditions and proposed changes
 - Provided a completed Capital Budget Request form asking for \$20 million.
 - Last Friday our request was confirmed as being added the House bill amendment.





Next Steps

- Continue Bi-Weekly Design Team Meetings
- Engage staff, and students & provide public presentations
- Begin Permitting & Approval Processes
 - State, County & Local
- Board Action of Schematic Design & PlanCon Parts A&B





